

Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Brebu
Instituitia publica: COMUNA BREBU

Formular 11/01

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe
anii 2025-2027**

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	11,115.00		3,204.00	3,041.00	2,672.00	2,198.00	11,605.00	11,834.00	12,081.00
499002	VENITURI PROPRII	6,843.00		2,073.00	1,935.00	1,614.00	1,221.00	7,045.00	7,258.00	7,489.00
000202	I. VENITURI CURENTE	11,085.00		3,194.00	3,031.00	2,672.00	2,188.00	11,575.00	11,804.00	12,051.00
000302	A. VENITURI FISCALE	10,653.00		3,084.00	2,923.00	2,564.00	2,082.00	11,149.00	11,370.00	11,601.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,331.00		1,271.00	1,241.00	983.00	836.00	4,491.00	4,623.00	4,761.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,331.00		1,271.00	1,241.00	983.00	836.00	4,491.00	4,623.00	4,761.00
0302	Impozit pe venit	142.00		36.00	35.00	36.00	35.00	142.00	142.00	143.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	142.00		36.00	35.00	36.00	35.00	142.00	142.00	143.00
0402	Cote si sume defalcate din impozitul pe venit	4,189.00		1,235.00	1,206.00	947.00	801.00	4,349.00	4,481.00	4,618.00
040201	Cote defalcate din impozitul pe venit	2,744.00		801.00	801.00	571.00	571.00	2,917.00	3,004.00	3,095.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,445.00		434.00	405.00	376.00	230.00	1,432.00	1,477.00	1,523.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,558.00		580.00	436.00	373.00	169.00	1,604.00	1,675.00	1,741.00
0702	Impozite si taxe pe proprietate	1,558.00		580.00	436.00	373.00	169.00	1,604.00	1,675.00	1,741.00
070201	Impozit si taxa pe cladiri	1,191.00		480.00	320.00	275.00	116.00	1,233.00	1,287.00	1,338.00
07020101	Impozit pe cladiri de la persoane fizice	389.00		100.00	100.00	95.00	94.00	393.00	410.00	426.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	802.00		380.00	220.00	180.00	22.00	840.00	877.00	912.00
070202	Impozit si taxa pe teren	332.00		91.00	107.00	90.00	44.00	334.00	349.00	362.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	245.00		62.00	92.00	61.00	30.00	246.00	257.00	267.00
07020202	Impozit si taxa pe teren de la persoane juridice	27.00		9.00	5.00	9.00	4.00	28.00	29.00	30.00
07020203	Impozitul pe terenul din extravilan	60.00		20.00	10.00	20.00	10.00	60.00	63.00	65.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.00		9.00	9.00	8.00	9.00	37.00	39.00	41.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,648.00		1,223.00	1,198.00	1,160.00	1,067.00	4,938.00	4,956.00	4,983.00
1102	Sume defalcate din TVA	4,242.00		1,121.00	1,096.00	1,058.00	967.00	4,530.00	4,546.00	4,562.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,857.00		754.00	746.00	714.00	643.00	2,877.00	2,892.00	2,905.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,385.00		367.00	350.00	344.00	324.00	1,653.00	1,654.00	1,657.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	406.00		102.00	102.00	102.00	100.00	408.00	410.00	421.00
160202	Impozit pe mijloacele de transport	386.00		97.00	97.00	97.00	95.00	386.00	387.00	397.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	331.00		83.00	83.00	83.00	82.00	331.00	332.00	342.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	55.00		14.00	14.00	14.00	13.00	55.00	55.00	55.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		4.00	4.00	4.00	3.00	17.00	18.00	19.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		1.00	1.00	1.00	2.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
1802	Alte impozite si taxe fiscale	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
180250	Alte impozite si taxe	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
001202	C. VENITURI NEFISCALE	432.00		110.00	108.00	108.00	106.00	426.00	434.00	450.00
001302	C1. VENITURI DIN PROPRIETATE	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
3002	Venituri din proprietate	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
300205	Venituri din concesiuni si inchirieri	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	274.00		70.00	69.00	68.00	67.00	275.00	277.00	287.00
3302	Venituri din prestari de servicii si alte activitati	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
330224	Taxe din activitati cadastrale si agricultura	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
3602	Diverse venituri	42.00		12.00	10.00	10.00	10.00	43.00	44.00	45.00
360206	Taxe speciale	26.00		8.00	6.00	6.00	6.00	27.00	28.00	29.00
360250	Alte venituri	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-814.00		-261.00	-293.00	-260.00	0.00	-1,659.00	-1,616.00	-1,640.00
370204	Varsaminte din sectiunea de functionare	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
001702	IV. SUBVENTII	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
4202	Subventii de la bugetul de stat	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
002002	B. Curente	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
4902	TOTAL CHELTUIELI	16,307.00	254.00	8,396.00	3,041.00	2,672.00	2,198.00	11,605.00	11,834.00	12,081.00
01	CHELTUIELI CURENTE	10,312.80	0.00	2,954.80	2,748.00	2,412.00	2,198.00	9,946.00	10,218.00	10,441.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,819.00	0.00	1,364.00	1,163.00	1,155.00	1,137.00	4,704.00	4,847.00	4,952.00
1001	Cheltuieli salariale in bani	4,588.00	0.00	1,227.00	1,128.00	1,124.00	1,109.00	X	X	X
100101	Salarii de baza	4,129.00	0.00	1,092.00	1,017.00	1,013.00	1,007.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	235.00	0.00	64.00	60.00	60.00	51.00	X	X	X
1002	Cheeltuieli salariale in natura	124.00	0.00	105.00	8.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100206	Vouchere de vacanta	101.00	0.00	99.00	2.00	0.00	0.00	X	X	X
1003	Contributii	107.00	0.00	32.00	27.00	25.00	23.00	X	X	X
100307	Contributia asiguratorie pentru munca	107.00	0.00	32.00	27.00	25.00	23.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,878.00	0.00	1,064.00	795.00	591.00	428.00	2,812.00	2,931.00	3,040.00
2001	Bunuri si servicii	1,927.00	0.00	705.50	468.50	397.00	356.00	X	X	X
200101	Furnituri de birou	29.00	0.00	9.50	7.50	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	31.00	0.00	9.00	6.00	8.00	8.00	X	X	X
200103	Încalzit, iluminat si forta motrica	445.00	0.00	195.00	97.00	64.00	89.00	X	X	X
200104	Apa, canal si salubritate	63.00	0.00	18.00	15.00	15.00	15.00	X	X	X
200105	Carburanti si lubrifianti	69.00	0.00	19.00	19.00	13.00	18.00	X	X	X
200106	Piese de schimb	45.00	0.00	20.00	12.00	7.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	67.00	0.00	18.00	18.00	16.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	407.00	0.00	154.00	97.00	79.00	77.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	771.00	0.00	263.00	197.00	188.00	123.00	X	X	X
2002	Reparatii curente	310.00	0.00	124.00	122.00	61.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	63.00	0.00	25.00	16.00	12.00	10.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	54.00	0.00	16.00	16.00	12.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	138.00	0.00	39.00	61.00	28.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	88.00	0.00	29.00	31.00	18.00	10.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	10.00	30.00	10.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	35.00	0.00	9.00	19.00	7.00	0.00	X	X	X
2014	Protectia muncii	23.00	0.00	6.00	5.00	8.00	4.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	255.00	0.00	50.50	81.50	78.00	45.00	X	X	X
203002	Protocol si reprezentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	245.00	0.00	45.50	76.50	78.00	45.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,893.00	0.00	485.00	475.00	463.00	470.00	1,898.00	1,903.00	1,907.00
5702	Ajutoare sociale	1,893.00	0.00	485.00	475.00	463.00	470.00	X	X	X
570201	Ajutoare sociale in numerar	1,887.00	0.00	483.00	473.00	462.00	469.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	396.80	0.00	41.80	315.00	40.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	135.00	0.00	30.00	65.00	40.00	0.00	X	X	X
5912	Sustinerea cultelor	261.80	0.00	11.80	250.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
7101	Active fixe	6,006.00	254.00	5,453.00	293.00	260.00	0.00	X	X	X
710101	Constructii	5,539.00	254.00	4,986.00	293.00	260.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	457.00	0.00	457.00	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,132.00	0.00	1,291.00	949.00	965.00	927.00	3,611.00	3,768.00	3,885.00
5102	Autoritati publice si actiuni externe	3,806.00	0.00	1,291.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
01	CHELTUIELI CURENTE	3,481.00	0.00	966.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,565.00	0.00	733.00	611.00	611.00	610.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,469.00	0.00	678.00	597.00	597.00	597.00	X	X	X
100101	Salarii de baza	2,160.00	0.00	600.00	520.00	520.00	520.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100117	Indemnizatii de hrana	105.00	0.00	27.00	26.00	26.00	26.00	X	X	X
1002	Cheltuieli salariale in natura	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
1003	Contributii	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	916.00	0.00	233.00	338.00	191.00	154.00	896.00	936.00	973.00
2001	Bunuri si servicii	499.00	0.00	151.00	134.00	107.00	107.00	X	X	X
200101	Furnituri de birou	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	48.00	0.00	20.00	13.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	12.00	12.00	11.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	232.00	0.00	70.00	60.00	52.00	50.00	X	X	X
2002	Reparatii curente	110.00	0.00	10.00	100.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	100.00	0.00	30.00	40.00	20.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	10.00	30.00	10.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	0.00	7.00	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	160.00	0.00	25.00	55.00	50.00	30.00	X	X	X
203002	Protocol si reprezentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	20.00	50.00	50.00	30.00	X	X	X
70	CHELTUIELI DE CAPITAL	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	325.00	0.00	325.00	0.00	0.00	0.00	X	X	X
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,806.00	0.00	1,291.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
51020103	Autoritati executive	3,806.00	0.00	1,291.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
5402	Alte servicii publice generale	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
01	CHELTUIELI CURENTE	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
50	TITLUL V FONDURI DE REZERVA	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00
6102	Ordine publica si siguranta nationala	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00
01	CHELTUIELI CURENTE	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00
10	TITLUL I CHELTUIELI DE PERSONAL	213.00	0.00	63.00	52.00	52.00	46.00	210.00	219.00	228.00
1001	Cheltuieli salariale in bani	180.00	0.00	50.00	45.00	45.00	40.00	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	45.00	45.00	40.00	X	X	X
1002	Cheltuieli salariale in natura	28.00	0.00	11.00	6.00	6.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	59.00	0.00	22.00	16.00	13.00	8.00	61.00	63.00	65.00
2001	Bunuri si servicii	39.00	0.00	11.50	9.50	10.00	8.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
610203	Ordine publica	252.00	0.00	80.00	63.00	60.00	49.00	251.00	262.00	273.00
61020304	Politie locala	252.00	0.00	80.00	63.00	60.00	49.00	251.00	262.00	273.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,187.00	0.00	2,250.00	1,564.00	1,251.00	1,122.00	5,855.00	5,988.00	6,083.00
6502	Invatamant	519.00	0.00	155.00	134.00	127.00	103.00	519.00	534.00	547.00
01	CHELTUIELI CURENTE	519.00	0.00	155.00	134.00	127.00	103.00	519.00	534.00	547.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	413.00	0.00	112.00	111.00	106.00	84.00	430.00	442.00	453.00
2001	Bunuri si servicii	269.00	0.00	90.00	64.00	36.00	79.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	35.00	10.00	5.00	30.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	7.00	0.00	7.00	X	X	X
200106	Piese de schimb	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	6.00	6.00	5.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	4.00	15.00	5.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	21.00	16.00	15.00	28.00	X	X	X
2002	Reparatii curente	100.00	0.00	14.00	22.00	61.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	12.00	0.00	1.00	11.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	1.00	11.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	2.00	1.00	6.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	86.00	0.00	23.00	23.00	21.00	19.00	89.00	92.00	94.00
5702	Ajutoare sociale	86.00	0.00	23.00	23.00	21.00	19.00	X	X	X
570201	Ajutoare sociale in numerar	80.00	0.00	21.00	21.00	20.00	18.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
650204	Invatamant secundar	513.00	0.00	153.00	132.00	126.00	102.00	513.00	528.00	541.00
65020401	Invatamant secundar inferior	513.00	0.00	153.00	132.00	126.00	102.00	513.00	528.00	541.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
6602	Sanatate	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
2001	Bunuri si servicii	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	3.00	2.00	2.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
66025050	Alte institutii si actiuni sanitare	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
6702	Cultura, recreere si religie	2,189.00	0.00	1,177.00	560.00	279.00	173.00	1,859.00	1,969.00	2,043.00
01	CHELTUIELI CURENTE	1,287.80	0.00	275.80	560.00	279.00	173.00	1,221.00	1,263.00	1,301.00
10	TITLUL I CHELTUIELI DE PERSONAL	392.00	0.00	102.00	102.00	96.00	92.00	388.00	406.00	423.00
1001	Cheltuieli salariale in bani	372.00	0.00	89.00	98.00	94.00	91.00	X	X	X
100101	Salarii de baza	349.00	0.00	82.00	92.00	88.00	87.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	7.00	6.00	6.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	11.00	0.00	9.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.00	0.00	9.00	2.00	0.00	0.00	X	X	X
1003	Contributii	9.00	0.00	4.00	2.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	4.00	2.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	132.00	143.00	143.00	81.00	533.00	557.00	578.00
2001	Bunuri si servicii	432.00	0.00	109.00	125.00	127.00	71.00	X	X	X
200101	Furnituri de birou	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	4.00	2.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	107.00	0.00	37.00	22.00	22.00	26.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	59.00	0.00	12.00	17.00	19.00	11.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	245.00	0.00	51.00	82.00	81.00	31.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	6.00	6.00	7.00	5.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	6.00	6.00	7.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	396.80	0.00	41.80	315.00	40.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	135.00	0.00	30.00	65.00	40.00	0.00	X	X	X
5912	Sustinerea cultelor	261.80	0.00	11.80	250.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
71	TITLUL XV ACTIVE NEFINANCIARE	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
7101	Active fixe	913.00	0.00	913.00	0.00	0.00	0.00	X	X	X
710101	Constructii	681.00	0.00	681.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	232.00	0.00	232.00	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	550.00	0.00	178.00	130.00	127.00	115.00	563.00	589.00	612.00
67020302	Biblioteci publice comunale, orasenesti, municipale	136.00	0.00	51.00	27.00	30.00	28.00	142.00	149.00	155.00
67020307	Camine culturale	414.00	0.00	127.00	103.00	97.00	87.00	421.00	440.00	457.00
670205	Servicii recreative si sportive	1,189.00	0.00	957.00	112.00	84.00	36.00	887.00	962.00	1,004.00
67020501	Sport	135.00	0.00	30.00	65.00	40.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,054.00	0.00	927.00	47.00	44.00	36.00	787.00	862.00	904.00
670206	Servicii religioase	250.00	0.00	0.00	250.00	0.00	0.00	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	200.00	0.00	42.00	68.00	68.00	22.00	209.00	218.00	227.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	3,464.00	0.00	913.00	867.00	842.00	842.00	3,461.00	3,468.00	3,475.00
01	CHELTUIELI CURENTE	3,464.00	0.00	913.00	867.00	842.00	842.00	3,461.00	3,468.00	3,475.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,629.00	0.00	446.00	398.00	396.00	389.00	1,623.00	1,627.00	1,631.00
1001	Cheltuieli salariale in bani	1,547.00	0.00	390.00	388.00	388.00	381.00	X	X	X
100101	Salarii de baza	1,440.00	0.00	360.00	360.00	360.00	360.00	X	X	X
100117	Indemnizatii de hrana	107.00	0.00	30.00	28.00	28.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
1003	Contributii	37.00	0.00	11.00	10.00	8.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	37.00	0.00	11.00	10.00	8.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	5.00	17.00	4.00	2.00	29.00	30.00	31.00
2001	Bunuri si servicii	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,807.00	0.00	462.00	452.00	442.00	451.00	1,809.00	1,811.00	1,813.00
5702	Ajutoare sociale	1,807.00	0.00	462.00	452.00	442.00	451.00	X	X	X
570201	Ajutoare sociale in numerar	1,807.00	0.00	462.00	452.00	442.00	451.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	54.00	0.00	14.00	14.00	13.00	13.00	54.00	54.00	54.00
680205	Asistenta sociala in caz de boli si invaliditati	3,216.00	0.00	838.00	802.00	792.00	784.00	3,216.00	3,216.00	3,216.00
68020502	Asistenta sociala in caz de invaliditate	3,216.00	0.00	838.00	802.00	792.00	784.00	3,216.00	3,216.00	3,216.00
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	164.00	0.00	51.00	41.00	37.00	35.00	161.00	168.00	175.00
68025050	Alte cheltuieli in domeniul asistentei sociale	164.00	0.00	51.00	41.00	37.00	35.00	161.00	168.00	175.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,178.00	254.00	1,891.00	127.00	90.00	70.00	1,559.00	1,473.00	1,484.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	1,987.00	254.00	1,781.00	86.00	60.00	60.00	1,447.00	1,356.00	1,362.00
01	CHELTUIELI CURENTE	406.00	0.00	200.00	86.00	60.00	60.00	426.00	446.00	464.00
20	TITLUL II BUNURI SI SERVICII	406.00	0.00	200.00	86.00	60.00	60.00	426.00	446.00	464.00
2001	Bunuri si servicii	400.00	0.00	200.00	80.00	60.00	60.00			
200103	Încalzit, Iluminat si forta motrica	200.00	0.00	100.00	50.00	30.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	100.00	30.00	30.00	40.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
7101	Active fixe	1,581.00	254.00	1,581.00	0.00	0.00	0.00			
710101	Constructii	1,581.00	254.00	1,581.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,587.00	254.00	1,581.00	6.00	0.00	0.00	1,028.00	918.00	907.00
70020501	Alimentare cu apa	1,587.00	254.00	1,581.00	6.00	0.00	0.00	1,028.00	918.00	907.00
700206	Iluminat public si electrificari rurale	400.00	0.00	200.00	80.00	60.00	60.00	419.00	438.00	455.00
7402	Protectia mediului	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
01	CHELTUIELI CURENTE	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
2001	Bunuri si servicii	180.00	0.00	110.00	30.00	30.00	10.00			
200130	Alte bunuri si servicii pentru întretinere si functionare	180.00	0.00	110.00	30.00	30.00	10.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
74020502	Colectarea, tratarea si distrugerea deseurilor	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
7902	Partea a V-a Actiuni economice	3,538.00	0.00	2,879.00	333.00	301.00	25.00	309.00	323.00	336.00
8402	Transporturi	3,538.00	0.00	2,879.00	333.00	301.00	25.00	309.00	323.00	336.00
01	CHELTUIELI CURENTE	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
2001	Bunuri si servicii	81.00	0.00	25.00	20.00	21.00	15.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	7.00	6.00	6.00	2.00	X	X	X
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	70.00	0.00	20.00	20.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	20.00	20.00	20.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
710101	Constructii	3,187.00	0.00	2,634.00	293.00	260.00	0.00	X	X	X
840203	Transport rutier	3,538.00	0.00	2,879.00	333.00	301.00	25.00	309.00	323.00	336.00
84020301	Drumuri si poduri	3,538.00	0.00	2,879.00	333.00	301.00	25.00	309.00	323.00	336.00
9602	Rezerve, Excedent/Deficit	-5,192.00	0.00	-5,192.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	5,192.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	5,192.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	10,301.00		2,943.00	2,748.00	2,412.00	2,198.00	9,946.00	10,218.00	10,441.00
499002	VENITURI PROPRII	6,843.00		2,073.00	1,935.00	1,614.00	1,221.00	7,045.00	7,258.00	7,489.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000202	I. VENITURI CURENTE	10,271.00		2,933.00	2,738.00	2,412.00	2,188.00	9,916.00	10,188.00	10,411.00
000302	A. VENITURI FISCALE	10,653.00		3,084.00	2,923.00	2,564.00	2,082.00	11,149.00	11,370.00	11,601.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,331.00		1,271.00	1,241.00	983.00	836.00	4,491.00	4,623.00	4,761.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,331.00		1,271.00	1,241.00	983.00	836.00	4,491.00	4,623.00	4,761.00
0302	Impozit pe venit	142.00		36.00	35.00	36.00	35.00	142.00	142.00	143.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	142.00		36.00	35.00	36.00	35.00	142.00	142.00	143.00
0402	Cote si sume defalcate din impozitul pe venit	4,189.00		1,235.00	1,206.00	947.00	801.00	4,349.00	4,481.00	4,618.00
040201	Cote defalcate din impozitul pe venit	2,744.00		801.00	801.00	571.00	571.00	2,917.00	3,004.00	3,095.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,445.00		434.00	405.00	376.00	230.00	1,432.00	1,477.00	1,523.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,558.00		580.00	436.00	373.00	169.00	1,604.00	1,675.00	1,741.00
0702	Impozite si taxe pe proprietate	1,558.00		580.00	436.00	373.00	169.00	1,604.00	1,675.00	1,741.00
070201	Impozit si taxa pe cladiri	1,191.00		480.00	320.00	275.00	116.00	1,233.00	1,287.00	1,338.00
07020101	Impozit pe cladiri de la persoane fizice	389.00		100.00	100.00	95.00	94.00	393.00	410.00	426.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	802.00		380.00	220.00	180.00	22.00	840.00	877.00	912.00
070202	Impozit si taxa pe teren	332.00		91.00	107.00	90.00	44.00	334.00	349.00	362.00
07020201	Impozit pe terenuri de la persoane fizice	245.00		62.00	92.00	61.00	30.00	246.00	257.00	267.00
07020202	Impozit si taxa pe teren de la persoane juridice	27.00		9.00	5.00	9.00	4.00	28.00	29.00	30.00
07020203	Impozitul pe terenul din extravilan	60.00		20.00	10.00	20.00	10.00	60.00	63.00	65.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.00		9.00	9.00	8.00	9.00	37.00	39.00	41.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,648.00		1,223.00	1,198.00	1,160.00	1,067.00	4,938.00	4,956.00	4,983.00
1102	Sume defalcate din TVA	4,242.00		1,121.00	1,096.00	1,058.00	967.00	4,530.00	4,546.00	4,562.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,857.00		754.00	746.00	714.00	643.00	2,877.00	2,892.00	2,905.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,385.00		367.00	350.00	344.00	324.00	1,653.00	1,654.00	1,657.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	406.00		102.00	102.00	102.00	100.00	408.00	410.00	421.00
160202	Impozit pe mijloacele de transport	386.00		97.00	97.00	97.00	95.00	386.00	387.00	397.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	331.00		83.00	83.00	83.00	82.00	331.00	332.00	342.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	55.00		14.00	14.00	14.00	13.00	55.00	55.00	55.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		4.00	4.00	4.00	3.00	17.00	18.00	19.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	5.00		1.00	1.00	1.00	2.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
1802	Alte impozite si taxe fiscale	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
180250	Alte impozite si taxe	116.00		10.00	48.00	48.00	10.00	116.00	116.00	116.00
001202	C. VENITURI NEFISCALE	-382.00		-151.00	-185.00	-152.00	106.00	-1,233.00	-1,182.00	-1,190.00
001302	C1. VENITURI DIN PROPRIETATE	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
3002	Venituri din proprietate	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
300205	Venituri din concesiuni si inchirieri	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	158.00		40.00	39.00	40.00	39.00	151.00	157.00	163.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-540.00		-191.00	-224.00	-192.00	67.00	-1,384.00	-1,339.00	-1,353.00
3302	Venituri din prestari de servicii si alte activitati	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
330224	Taxe din activitati cadastrale si agricultura	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	231.00		58.00	58.00	58.00	57.00	231.00	232.00	241.00
3602	Diverse venituri	42.00		12.00	10.00	10.00	10.00	43.00	44.00	45.00
360206	Taxe speciale	26.00		8.00	6.00	6.00	6.00	27.00	28.00	29.00
360250	Alte venituri	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3702	Transferuri voluntare, altele decat subventiile	-814.00		-261.00	-293.00	-260.00	0.00	-1,659.00	-1,616.00	-1,640.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-814.00		-261.00	-293.00	-260.00	0.00	-1,659.00	-1,616.00	-1,640.00
001702	IV. SUBVENTII	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
4202	Subventii de la bugetul de stat	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
002002	B. Curente	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00		10.00	10.00	0.00	10.00	30.00	30.00	30.00
4902	TOTAL CHELTUIELI	10,301.00	0.00	2,943.00	2,748.00	2,412.00	2,198.00	9,946.00	10,218.00	10,441.00
01	CHELTUIELI CURENTE	10,312.80	0.00	2,954.80	2,748.00	2,412.00	2,198.00	9,946.00	10,218.00	10,441.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,819.00	0.00	1,364.00	1,163.00	1,155.00	1,137.00	4,704.00	4,847.00	4,952.00
1001	Cheltuieli salariale in bani	4,588.00	0.00	1,227.00	1,128.00	1,124.00	1,109.00	X	X	X
100101	Salarii de baza	4,129.00	0.00	1,092.00	1,017.00	1,013.00	1,007.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	235.00	0.00	64.00	60.00	60.00	51.00	X	X	X
1002	Cheltuieli salariale in natura	124.00	0.00	105.00	8.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100206	Vouchere de vacanta	101.00	0.00	99.00	2.00	0.00	0.00	X	X	X
1003	Contributii	107.00	0.00	32.00	27.00	25.00	23.00	X	X	X
100307	Contributia asiguratorie pentru munca	107.00	0.00	32.00	27.00	25.00	23.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,878.00	0.00	1,064.00	795.00	591.00	428.00	2,812.00	2,931.00	3,040.00
2001	Bunuri si servicii	1,927.00	0.00	705.50	468.50	397.00	356.00	X	X	X
200101	Furnituri de birou	29.00	0.00	9.50	7.50	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	31.00	0.00	9.00	6.00	8.00	8.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	445.00	0.00	195.00	97.00	64.00	89.00	X	X	X
200104	Apa, canal si salubritate	63.00	0.00	18.00	15.00	15.00	15.00	X	X	X
200105	Carburanti si lubrifianti	69.00	0.00	19.00	19.00	13.00	18.00	X	X	X
200106	Piese de schimb	45.00	0.00	20.00	12.00	7.00	6.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	67.00	0.00	18.00	18.00	16.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	407.00	0.00	154.00	97.00	79.00	77.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	771.00	0.00	263.00	197.00	188.00	123.00	X	X	X
2002	Reparatii curente	310.00	0.00	124.00	122.00	61.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	63.00	0.00	25.00	16.00	12.00	10.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	54.00	0.00	16.00	16.00	12.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	138.00	0.00	39.00	61.00	28.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	88.00	0.00	29.00	31.00	18.00	10.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	10.00	30.00	10.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	35.00	0.00	9.00	19.00	7.00	0.00	X	X	X
2014	Protectia muncii	23.00	0.00	6.00	5.00	8.00	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	255.00	0.00	50.50	81.50	78.00	45.00	X	X	X
203002	Protocol si reprezentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	245.00	0.00	45.50	76.50	78.00	45.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,893.00	0.00	485.00	475.00	463.00	470.00	1,898.00	1,903.00	1,907.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	1,893.00	0.00	485.00	475.00	463.00	470.00	X	X	X
570201	Ajutoare sociale in numerar	1,887.00	0.00	483.00	473.00	462.00	469.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	396.80	0.00	41.80	315.00	40.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	135.00	0.00	30.00	65.00	40.00	0.00	X	X	X
5912	Sustinerea cultelor	261.80	0.00	11.80	250.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,807.00	0.00	966.00	949.00	965.00	927.00	3,611.00	3,768.00	3,885.00
5102	Autoritati publice si actiuni externe	3,481.00	0.00	966.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
01	CHELTUIELI CURENTE	3,481.00	0.00	966.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,565.00	0.00	733.00	611.00	611.00	610.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,469.00	0.00	678.00	597.00	597.00	597.00	X	X	X
100101	Salarii de baza	2,160.00	0.00	600.00	520.00	520.00	520.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100117	Indemnizatii de hrana	105.00	0.00	27.00	26.00	26.00	26.00	X	X	X
1002	Cheltuieli salariale in natura	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
1003	Contributii	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	56.00	0.00	15.00	14.00	14.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	916.00	0.00	233.00	338.00	191.00	154.00	896.00	936.00	973.00
2001	Bunuri si servicii	499.00	0.00	151.00	134.00	107.00	107.00	X	X	X
200101	Furnituri de birou	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	48.00	0.00	20.00	13.00	5.00	10.00	X	X	X
200104	Apa, canal si salubritate	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	12.00	12.00	11.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	232.00	0.00	70.00	60.00	52.00	50.00	X	X	X
2002	Reparatii curente	110.00	0.00	10.00	100.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	100.00	0.00	30.00	40.00	20.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	10.00	30.00	10.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	0.00	7.00	0.00	X	X	X
2014	Protectia muncii	12.00	0.00	4.00	4.00	2.00	2.00	X	X	X
2030	Alte cheltuieli	160.00	0.00	25.00	55.00	50.00	30.00	X	X	X
203002	Protocol si reprezentare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	20.00	50.00	50.00	30.00	X	X	X
510201	Autoritati executive si legislative	3,481.00	0.00	966.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
51020103	Autoritati executive	3,481.00	0.00	966.00	949.00	802.00	764.00	3,379.00	3,531.00	3,643.00
5402	Alte servicii publice generale	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
01	CHELTUIELI CURENTE	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
50	TITLUL V FONDURI DE REZERVA	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	326.00	0.00	0.00	0.00	163.00	163.00	232.00	237.00	242.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00
6102	Ordine publica si siguranta nationala	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00
01	CHELTUIELI CURENTE	272.00	0.00	85.00	68.00	65.00	54.00	271.00	282.00	293.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	213.00	0.00	63.00	52.00	52.00	46.00	210.00	219.00	228.00
1001	Cheltuieli salariale in bani	180.00	0.00	50.00	45.00	45.00	40.00	X	X	X
100101	Salarii de baza	180.00	0.00	50.00	45.00	45.00	40.00	X	X	X
1002	Cheltuieli salariale in natura	28.00	0.00	11.00	6.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	59.00	0.00	22.00	16.00	13.00	8.00	61.00	63.00	65.00
2001	Bunuri si servicii	39.00	0.00	11.50	9.50	10.00	8.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	7.00	6.00	6.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	1.00	3.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
610203	Ordine publica	252.00	0.00	80.00	63.00	60.00	49.00	251.00	262.00	273.00
61020304	Politie locala	252.00	0.00	80.00	63.00	60.00	49.00	251.00	262.00	273.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,274.00	0.00	1,337.00	1,564.00	1,251.00	1,122.00	5,217.00	5,282.00	5,341.00
6502	Invatamant	519.00	0.00	155.00	134.00	127.00	103.00	519.00	534.00	547.00
01	CHELTUIELI CURENTE	519.00	0.00	155.00	134.00	127.00	103.00	519.00	534.00	547.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	413.00	0.00	112.00	111.00	106.00	84.00	430.00	442.00	453.00
2001	Bunuri si servicii	269.00	0.00	90.00	64.00	36.00	79.00	X	X	X
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	1.00	2.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	35.00	10.00	5.00	30.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	4.00	2.00	2.00	2.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	7.00	0.00	7.00	X	X	X
200106	Piese de schimb	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	22.00	0.00	6.00	6.00	5.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	4.00	15.00	5.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	80.00	0.00	21.00	16.00	15.00	28.00	X	X	X
2002	Reparatii curente	100.00	0.00	14.00	22.00	61.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	12.00	0.00	1.00	11.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	1.00	11.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	2.00	1.00	6.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	1.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	86.00	0.00	23.00	23.00	21.00	19.00	89.00	92.00	94.00
5702	Ajutoare sociale	86.00	0.00	23.00	23.00	21.00	19.00	X	X	X
570201	Ajutoare sociale in numerar	80.00	0.00	21.00	21.00	20.00	18.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	513.00	0.00	153.00	132.00	126.00	102.00	513.00	528.00	541.00
65020401	Invatamant secundar inferior	513.00	0.00	153.00	132.00	126.00	102.00	513.00	528.00	541.00
650250	Alte cheltuieli in domeniul invatamantului	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
6602	Sanatate	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
01	CHELTUIELI CURENTE	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
2001	Bunuri si servicii	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	3.00	2.00	2.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
66025050	Alte institutii si actiuni sanitare	15.00	0.00	5.00	3.00	3.00	4.00	16.00	17.00	18.00
6702	Cultura, recreere si religie	1,276.00	0.00	264.00	560.00	279.00	173.00	1,221.00	1,263.00	1,301.00
01	CHELTUIELI CURENTE	1,287.80	0.00	275.80	560.00	279.00	173.00	1,221.00	1,263.00	1,301.00
10	TITLUL I CHELTUIELI DE PERSONAL	392.00	0.00	102.00	102.00	96.00	92.00	388.00	406.00	423.00
1001	Cheltuieli salariale in bani	372.00	0.00	89.00	98.00	94.00	91.00	X	X	X
100101	Salarii de baza	349.00	0.00	82.00	92.00	88.00	87.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	7.00	6.00	6.00	4.00	X	X	X
1002	Cheltuieli salariale in natura	11.00	0.00	9.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.00	0.00	9.00	2.00	0.00	0.00	X	X	X
1003	Contributii	9.00	0.00	4.00	2.00	2.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	4.00	2.00	2.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	132.00	143.00	143.00	81.00	533.00	557.00	578.00
2001	Bunuri si servicii	432.00	0.00	109.00	125.00	127.00	71.00	X	X	X
200101	Furnituri de birou	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	4.00	2.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	107.00	0.00	37.00	22.00	22.00	26.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	59.00	0.00	12.00	17.00	19.00	11.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	245.00	0.00	51.00	82.00	81.00	31.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	6.00	6.00	7.00	5.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	6.00	6.00	7.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	396.80	0.00	41.80	315.00	40.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	135.00	0.00	30.00	65.00	40.00	0.00	X	X	X
5912	Sustinerea cultelor	261.80	0.00	11.80	250.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-11.80	0.00	-11.80	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-11.80	0.00	-11.80	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	550.00	0.00	178.00	130.00	127.00	115.00	563.00	589.00	612.00
67020302	Biblioteci publice comunale, orasenesti, municipale	136.00	0.00	51.00	27.00	30.00	28.00	142.00	149.00	155.00
67020307	Camine culturale	414.00	0.00	127.00	103.00	97.00	87.00	421.00	440.00	457.00
670205	Servicii recreative si sportive	276.00	0.00	44.00	112.00	84.00	36.00	249.00	256.00	262.00
67020501	Sport	135.00	0.00	30.00	65.00	40.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	141.00	0.00	14.00	47.00	44.00	36.00	149.00	156.00	162.00
670206	Servicii religioase	250.00	0.00	0.00	250.00	0.00	0.00	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	200.00	0.00	42.00	68.00	68.00	22.00	209.00	218.00	227.00
6802	Asigurari si asistenta sociala	3,464.00	0.00	913.00	867.00	842.00	842.00	3,461.00	3,468.00	3,475.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	3,464.00	0.00	913.00	867.00	842.00	842.00	3,461.00	3,468.00	3,475.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,629.00	0.00	446.00	398.00	396.00	389.00	1,623.00	1,627.00	1,631.00
1001	Cheltuieli salariale in bani	1,547.00	0.00	390.00	388.00	388.00	381.00	X	X	X
100101	Salarii de baza	1,440.00	0.00	360.00	360.00	360.00	360.00	X	X	X
100117	Indemnizatii de hrana	107.00	0.00	30.00	28.00	28.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
1003	Contributii	37.00	0.00	11.00	10.00	8.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	37.00	0.00	11.00	10.00	8.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	28.00	0.00	5.00	17.00	4.00	2.00	29.00	30.00	31.00
2001	Bunuri si servicii	12.00	0.00	4.00	3.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,807.00	0.00	462.00	452.00	442.00	451.00	1,809.00	1,811.00	1,813.00
5702	Ajutoare sociale	1,807.00	0.00	462.00	452.00	442.00	451.00	X	X	X
570201	Ajutoare sociale in numerar	1,807.00	0.00	462.00	452.00	442.00	451.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	54.00	0.00	14.00	14.00	13.00	13.00	54.00	54.00	54.00
680205	Asistenta sociala in caz de boli si invaliditati	3,216.00	0.00	838.00	802.00	792.00	784.00	3,216.00	3,216.00	3,216.00
68020502	Asistenta sociala in caz de invaliditate	3,216.00	0.00	838.00	802.00	792.00	784.00	3,216.00	3,216.00	3,216.00
680210	Ajutoare pentru locuinte	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	164.00	0.00	51.00	41.00	37.00	35.00	161.00	168.00	175.00
68025050	Alte cheltuieli in domeniul asistentei sociale	164.00	0.00	51.00	41.00	37.00	35.00	161.00	168.00	175.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	597.00	0.00	310.00	127.00	90.00	70.00	538.00	563.00	586.00
7002	Locuinte, servicii si dezvoltare publica	406.00	0.00	200.00	86.00	60.00	60.00	426.00	446.00	464.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	406.00	0.00	200.00	86.00	60.00	60.00	426.00	446.00	464.00
20	TITLUL II BUNURI SI SERVICII	406.00	0.00	200.00	86.00	60.00	60.00	426.00	446.00	464.00
2001	Bunuri si servicii	400.00	0.00	200.00	80.00	60.00	60.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	200.00	0.00	100.00	50.00	30.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	100.00	30.00	30.00	40.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
70020501	Alimentare cu apa	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
700206	Iluminat public si electrificari rurale	400.00	0.00	200.00	80.00	60.00	60.00	419.00	438.00	455.00
7402	Protectia mediului	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
01	CHELTUIELI CURENTE	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
2001	Bunuri si servicii	180.00	0.00	110.00	30.00	30.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	180.00	0.00	110.00	30.00	30.00	10.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
74020502	Colectarea, tratarea si distrugerea deseurilor	191.00	0.00	110.00	41.00	30.00	10.00	112.00	117.00	122.00
7902	Partea a V-a Actiuni economice	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
8402	Transporturi	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
01	CHELTUIELI CURENTE	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
20	TITLUL II BUNURI SI SERVICII	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
2001	Bunuri si servicii	81.00	0.00	25.00	20.00	21.00	15.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	8.00	7.00	8.00	7.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	21.00	0.00	7.00	6.00	6.00	2.00	X	X	X
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	70.00	0.00	20.00	20.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	70.00	0.00	20.00	20.00	20.00	10.00	X	X	X
840203	Transport rutier	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
84020301	Drumuri si poduri	351.00	0.00	245.00	40.00	41.00	25.00	309.00	323.00	336.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
000202	I. VENITURI CURENTE	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
001202	C. VENITURI NEFISCALE	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
001402	C2. VANZARI DE BUNURI SI SERVICII	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
3702	Transferuri voluntare, altele decat subventiile	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
370204	Varsaminte din sectiunea de functionare	814.00		261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
				261.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
4902	TOTAL CHELTUIELI	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
70	CHELTUIELI DE CAPITAL	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
7101	Active fixe	6,006.00	254.00	5,453.00	293.00	260.00	0.00	1,659.00	1,616.00	1,640.00
710101	Constructii	5,539.00	254.00	4,986.00	293.00	260.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	457.00	0.00	457.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
6702	Cultura, recreere si religie	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
70	CHELTUIELI DE CAPITAL	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
71	TITLUL XV ACTIVE NEFINANCIARE	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
7101	Active fixe	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
710101	Constructii	681.00	0.00	681.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	232.00	0.00	232.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	913.00	0.00	913.00	0.00	0.00	0.00	638.00	706.00	742.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
7002	Locuinte, servicii si dezvoltare publica	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
70	CHELTUIELI DE CAPITAL	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
7101	Active fixe	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
710101	Constructii	1,581.00	254.00	1,581.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,581.00	254.00	1,581.00	0.00	0.00	0.00	X	X	X
		1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00

Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020501	Alimentare cu apa	1,581.00	254.00	1,581.00	0.00	0.00	0.00	1,021.00	910.00	898.00
7902	Partea a V-a Actiuni economice	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
710101	Constructii	3,187.00	0.00	2,634.00	293.00	260.00	0.00	X	X	X
840203	Transport rutier	3,187.00	0.00	2,634.00	293.00	260.00	0.00	X	X	X
84020301	Drumuri si poduri	3,187.00	0.00	2,634.00	293.00	260.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-5,192.00	0.00	-5,192.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	5,192.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	5,192.00	0.00	5,192.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil

dm